2011

### **CERTIFICATE**

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of Rockville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:    Page   No.   Expenditure				2011	Adopted Budget	
Table of Contents:    Page   No.   Expenditure						County
Table of Contents:  Computation to Determine Limit for 2011 2 Alloc of MVT, RVT, 16/20M Vehicles & Si 3 Schedule of Transfers  Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6,700 3,505 \ \( \), 7H9 Debt Service 10-113 Road 68-518c 53,300 47,316 \ \( \) 20, 10 \ \( \)  Non-Budgeted Funds Special Machinery 0 Neighborhood Revitalization Rebate Resolution Township			Page		ł ·	
Computation to Determine Limit for 2011   2	Table of Contents:			Expenditure	Ad Valorem Tax	1
Schedule of Transfers Statement of Indebt. & Lease/Purchase Fund K.S.A. General 79-1962 Road 68-518c 53,300 47,316 / 23,1p17  Non-Budgeted Funds Special Machinery Totals Budget Summary Neighborhood Revitalization Rebate Resolution Township Township Assisted by:  Address:  Attest:  Attest:	Computation to Determine Lin	nit for 2011				
Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6,700 3,505 17-14 Debt Service 10-113 Road 68-518c 53,300 47,316 23. ]p\7  Non-Budgeted Funds Special Machinery Totals Budget Summary 0 Neighborhood Revitalization Rebate Is a Resolution required? Yes Resolution Final Assessed Valuation: Township Assisted by:  Address:  Attest:  Attest:  Attest:  Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed	Alloc of MVT, RVT, 16/20M	Vehicles & SI	i 3			
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General 79-1962 6,700 3,505 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Statement of Indebt. & Lease/I	Purchase	5			
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Debt Service  Road  68-518c  53,300  47,316  23. 1017  Non-Budgeted Funds Special Machinery  Totals  xxxxxxx  60,000  50,821  25. 36-16  Budget Summary Neighborhood Revitalization Rebate Resolution Final Assessed Valuation: Township Township Assisted by:  Address:  Attest:  County Clerk  Governing Body  Attest:  County Clerk  Governing Body  Special Road Election held  forMills foryears.  Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed	General			6,700	3,505 🗸	1,749
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Final Assessed Valuation:  Township  Assisted by:  Address:  Attest:		Cevale		is a Resolution required?	I es	
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with the IRS	to all employees, full and part-	ume. This figu	ire may l		W-3 form that your	township filed

revised 8/25/09

**Amount of Levy** 

### Rockville Township

2011

Computation	to	<b>Determine</b>	Limit	for	2011
-------------	----	------------------	-------	-----	------

1.	Total Tax Levy Amount in 2010	+	\$_	49,588
	Debt Service Levy in 2010  Tax Levy Excluding Debt Service	-	\$ - \$	49,588
	2010 Valuation Information for Valuation Adjustments:		Ψ_	47,300
4.	New Improvements for 2010: +	3,499		
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 65,312  5b. Personal Property 2009 - 74,962  5c. Increase in Personal Property (5a minus 5b) +	0 Only if > 0)		
6.	Valuation of Property that Changed in Use during 2010:	3,012		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	6,511		
8.	Total Estimated Valuation July 1,2010 2,003,476			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,996,965		
10.	Factor for Increase (7 divided by 9)	0.00326		
11.	Amount of Increase (10 times 3)	+	\$_	162
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	49,750
13.	Debt Service Levy in this 2011		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	49,750

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	· Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	2,849	274	5	28	0
Debt Service	0	0	0	0	0
Road	46,739	4,503	87	453	0
1 .	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,588	4,777	92	481	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	4,777	6		
County 116asurei 5 INCOLO	ational venicle estima	]	76		
County Treasurer's 16/20]	6/20M Vehicle Estimate		į	481	
County Treasurer's Slider Estimate	Estimate			ļ	0
Motor Vehicle Factor	ı	0.09634			
Recreational Vehicle Factor	lor		0.00186		
16/20M Vehicle Factor			ı	0.00970	
Slider Factor				l	0.00000

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
TIOM	10.	2002	2010	2011	Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-	-	
Road	Special Machinery	15,075	-	_	68-141g
AWHATAN I					
	Total	15,075	0	0	
	Adjustments*	,			
	Adjusted Totals	15,075	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

### Rockville Township Rice County

### STATEMENT OF INDEBTEDNESS

•										
	Date	Interest		Amount			Ашон	Amount Due	Amor	int Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	10	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount Principal Payn	Principal	ents	Payments
	Contract	Contract		Financed	Balance On	re	Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2010	10	2011
CAT Grader	1/19/09	09		119,138	119,138	9,82	9,828
lotal					119,138	878'6	9,828
	1						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Rockville Township **FUND PAGE - GENERAL**

2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	5,262	3,768	
Receipts:			.,
Ad Valorem Tax	3,545	2,849	xxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	436	297	274
Recreational Vehicle Tax	8		
16/20 M Vehicle Tax	18	I	
LAVTR	0	ĺ	
Slider	25	0	
Silder		<u> </u>	<u> </u>
Gross Earnings (Intangibles) Tax	1,643	1,632	1,086
Gross Eurinigs (munigioles) Tux	1,013	1,052	1,000
	<del></del>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,694	4,803	1,393
Resources Available:	10,956		3,264
Expenditures:	10,730	0,5/1	<del>۵</del> وکو <del>۱</del>
Expenditures.			
Officers Pay	914	1,000	1,000
Salaries & Wages	450		<del></del>
	911		
Employee Benefits	108	1,000 100	· · · · · · · · · · · · · · · · · · ·
Supplies			
Equipment	0	700	
Buildings Maintenance		400	AND A CONTRACT OF THE PARTY OF
Insurance	4,442	3,300	
Contract Services	363	200	200
	<del> </del>		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available		***************************************	
			,
Neighborhood Revitalization Rebate		<del></del>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	F 100	C 700	/ FAA
Total Expenditures	7,188		
Unencumbered Cash Balance Dec 31	3,768		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 8,000	6,700	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,700
	-	Tax Required	<del></del>
		el Comp Rate: 2.000%	69
	Amount of	2010 Ad Valorem Tax	3,505

### Rockville Township FUND PAGE - ROAD AND SPECIAL MACHINERY

2011

### Adopted Budget

Adopted Budget			
·	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	7,57		
Receipts:			
Ad Valorem Tax	45,90	00 46.739	xxxxxxxxxxxxxx
Delinquent Tax	23	38	700000000000000000000000000000000000000
Motor Vehicle Tax	4,05		4,503
Recreational Vehicle Tax		77 82	
16/20M Vehicle Tax	22		
Slider	31		
Special Highway/Gasoline Tax	2.09		` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `
			1,51
Interest on Idle Funds	2.5	16	
Miscellaneous	27	0	
Does miscellaneous exceed 10% of Total Receipts	E2 12	53.004	
Total Receipts	53,17		
Resources Available:	60,75	53,351	6,912
Expenditures:			
Officers Pay	1,85	1,800	1,800
Salaries & Wages	3,18		
Employee Benefits		0 7,500	
Supplie & Repairs	3,44		1
Road Materials	8,49		
Equipment	0,12	0 3,000	
Contract Services	28,24		
Contract Services	20,27	7,000	7,000
Transfer to Special Machinery	15,07	75	
Does the transfer exceed 25% of Resources Available	15,0 ,	-	<u> </u>
Neighborhood Revitalization Rebate			†
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,29	53,300	53,300
Unencumbered Cash Balance Dec 31	45		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 60,300	60,300	Non-Appr Bal	
	,	Tot Exp/Non-Appr Bal	
		Tax Required	
		Del Comp Rate: 2.000% of 2010 Ad Valorem Tax	

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	39,223
Transfers from:	
Road Fund	15,075
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	85
Other	
Resources Available:	54,383
Total Expenditures	8,080
Unencumbered Cash Balance, Dec 31	46,303

Page No.

2011

### NOTICE OF BUDGET HEARING

The governing body of Rockville Township
Rice County

will meet on August 16, 2010 at 7:00 a.m. at Sandy Prose Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Es	timate 2010	Proposed Budget 2011		
		Actual		Actual		Amount of	Est.
		Tax		Tax		2010 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	7,188	1.702	6,700	✓ 1.461	6,700	3,505	1.749
Debt Service							
Road	60,294	22.035	53,300	√23.975	53,300	47,316	23.617
Non-Budgeted Funds							
Special Machinery	8,080						
Totals	75,562	23.737	60,000	25.436	60,000	50,821	25.366
Less: Transfers	15,075		0		0		
Net Expenditure	60,487		60,000		60,000		
Total Tax Levied	50,153		49,588		XXXXXXXXXXXXX		
Assessed Valuation:						_	
Township	2,012,604		1,874,795		2,003,476		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010	_	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		119,138		
Total	0		0		119,138		
*Tax rates are expressed in a	mills					•	

\* lax rates are expressed in mills.

Township Officer

Page No.

### TOWNSHIP RESOLUTION

RESOLUTION NO
A resolution expressing the property taxation policy of the Board of Rockville Township with respect to financing the 2011 annual budget for Rockville Township , Rice County , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rockville Township budget exceed the amount levied to finance the 2010 Rockville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and
Whereas, Rockville Township provides essential services to protect the safety and well being of the citizens of the township; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of Rockville Township of Rice County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Rockville Township budget as defined above.
Adopted this 28th day of July, 2010 by the Rockville Township Board, Rice County, Kansas.
Rockville Township Board
·
, Trustee
, Treasurer

(Attach a signed copy to the budget)

Page No.

### AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice enicel being duly sworn says on oath that he/she is the publisher of The Monitor-Journal a weekly NOTICE OF BUDGET HEALRING ned in the City of Little River, Rice The foverning body of Rockville Township, Rice County, will meet on August 16, 2010, at 7:00 a.m., at Sandy Prose residence for the purpose of hearing and answering object thous of taxpayers relating to the proposed use of all funds and the amount of advalorem tax. Detailed budget if a formation is available at the Rice County which newspaper has been ads as second class matter at the Dity of Little River, that said news-Clerks Office and will be available at this hearing. BUDGET SUMMARY ublished continuously and unin-Proposed Budget 2011 Expenditures and Amount of 2010 Ad Val forem Tax establish the maximum limits of the 2011 budget Estimated Tax Rate is subject to change depending on the final assessed valuation. eriod of more than one year prior tion of the notice hereto attached, Current Year Estimate 2010 Proposed Budget 2011 spaper is of general circulation in Prior Year Actual 2009 Actual Actual Est. iver and the County of Rice; that Amount of Tax Tax 🔢 2009 Ad Tax h a true copy is hereto attached Rate\* 
 Fund
 Expenditures
 Rate

 General
 7,188
 1,702

 Road
 60,294
 22,035
 Expenditurés Expenditures Valorem Tax Rate\* 1.461 6,700 3,505 6,700 1.749 consecutive issues of 53,300 23,975 53,300 47,316 23,617 the first publication being in the a parter iddilikasidi Special Machinery 8,080 Totals 75,562 23,737 ್ಯಂತ್ರ 60,000 25.436 15,075 Priori toriO No is Operation 60,000 = 4 9112 60,000 ci ita ation being in the issue of vet Expenditure 60,487, Total Tax Levicd, 50, 153 Assessed Valuation. Township 2,012,604 XXXXXXX OH SHI SHI SOMETHIELD Outstanding Indebtedness, fm; 1 2008 GiO Bonds te or leading the company of the leading of the lea a taking  $\frac{2009}{0}$  in  $\frac{2010}{0}$  and  $\frac{2010}{0}$  and  $\frac{2010}{0}$ and the control of the second coercoft teil Other vii and 1 / china (119)138 for the figure on Lease Pur Princ 0 Hiw may 0 mm/ of the Fern 119138 to be once the same and \*Tax Rates are expressed in mills. erederen in redelik die 12 priesterangen geber Nathan Olander, Township Officer worn to before me this

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SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires // o-(Yo-14)

My commission expires